



## 2015 Proposed Budget

<b>Revenue</b>	<b>Amount</b>
West Texas Association Meet Entries	\$7,500
Association Meet Gate	\$1,500
USATF Association Workshop Reimbursement	\$600
Membership & Club Dues	\$5,000
<b>Total=</b>	<b>\$15,100</b>
<b>Expenses</b>	<b>Amount</b>
Meals	
Officials for Association Meet	\$1,000
Supplies	\$200
Sanctions	\$3,000
Postage	\$100
Association Workshop Reimbursement	1,600
Timer Fee	
Annual Meeting	\$8,000
USATF Workshop	
PO Box Rental	\$100
<b>Total=</b>	<b>\$14,000</b>