

USATF WEST TEXAS ASSOCIATION 2013 BUDGET

| REVENUE | 12-13 |
|--|----------------|
| West Texas Association Meet Entries | \$4,200.00 |
| Assoc Meet Gate | \$1,200.00 |
| USATF Association Workshop Reimbursement | \$660.00 |
| Membership & Club Dues | \$3,800.00 |
| | \$9,860 |

| EXPENSES | |
|------------------------------------|----------------|
| Officials for Association Meet | \$1,800.00 |
| Supplies | \$100.00 |
| Sanctions | \$350.00 |
| Postage | \$100.00 |
| Association Workshop Reimbursement | \$1,500.00 |
| Timer Fee | \$1,300.00 |
| Annual Meeting | \$1,500.00 |
| PO Box Rental | \$88.00 |
| | \$6,738 |

