

USATF WEST TEXAS ASSOCIATION 2012 BUDGET

REVENUE	11-12
West Texas Association Meet Entries	\$4,500.00
Assoc Meet Gate	\$2,000.00
West Texas association Region Adv	\$4,000.00
USATF Association Workshop Reimbursement	\$660.00
Membership & Club Dues	\$6,700.00
Donations	\$5,000.00
Regional Gate	\$25,000.00
Regional Meet Entries	\$35,000.00
Rebates, Programs, T shirts	\$8,000.00

BUDGET INCOME \$90,860

EXPENSES	
Meals - Assoc & Regional Meets	\$7,000.00
Misc Regional Expense	\$5,000.00
Officials for Association Meet	\$2,000.00
Officials for Regional Meet	\$15,000.00
Regional Site Inspection	\$1,000.00
Regional Programs	\$2,000.00
Sanctions	\$1,000.00
Postage	\$500.00
Office Supplies	\$1,000.00
Timer Fee	\$3,000.00
Officials Insurance	\$250.00
Annual Meeting	\$1,000.00
PO Box Rental	\$88.00
Regional Supplies	\$3,500.00
Regional Hotel	\$5,000.00
Regional Facility	\$30,000.00

BUDGET EXPENSES \$77,338

\$13,522

